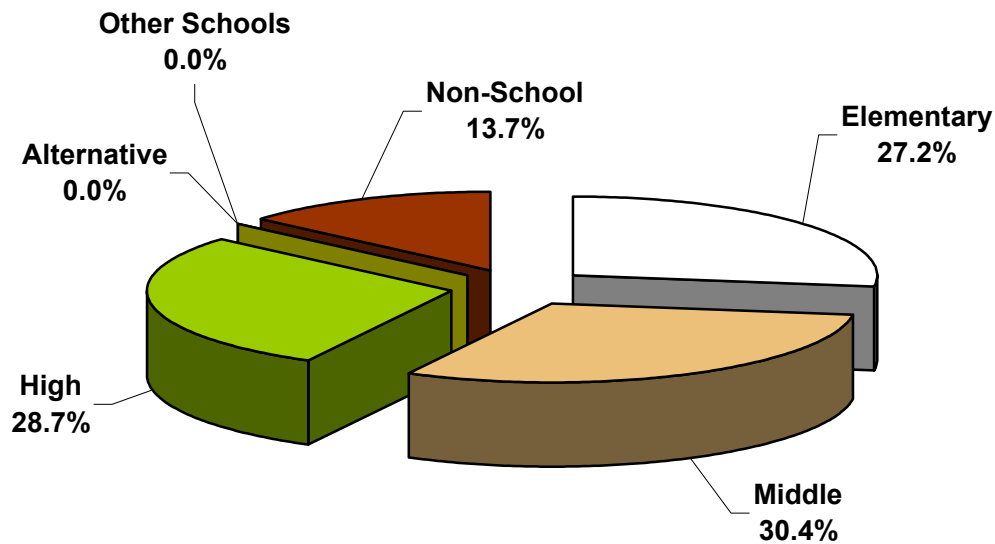
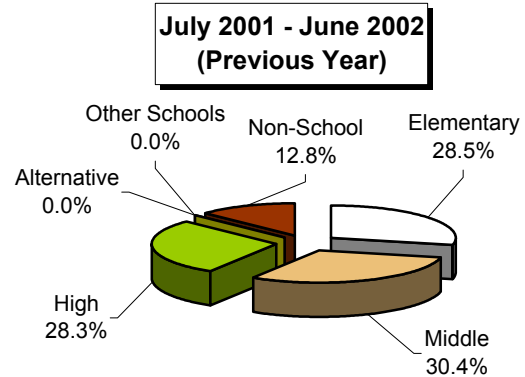


Tiverton School Department

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	665	\$5,646,322	\$8,491	27.2%
Middle	800	\$6,312,189	\$7,890	30.4%
High	695	\$5,949,378	\$8,560	28.7%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	48	\$2,836,109	N/A	13.7%
Total District	2,208	\$20,743,998	\$9,395	100.0%

2003-33-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.